



हरकोर्ट बटलर प्राविधिक विश्वविद्यालय

नवाबगंज, कानपुर - 208002, उ.प्र., भारत

HARCOURT BUTLER TECHNICAL UNIVERSITY

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100+
YEARS
1921 - 2021



31	4.1.4 Average percentage of expenditure excluding salary for infrastructure augmentation during the last five years (INR in Lakhs) (10)					
	4.4.1 Average percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component during the last five years (INR in lakhs) (10)					
Year	Budget allocated for infrastructure augmentation	Expenditure for infrastructure augmentation	Total expenditure excluding Salary	Expenditure on maintenance of academic facilities (excluding salary for human resources)	Expenditure on maintenance of physical facilities (excluding salary for human resources)	
2017-18	2165.45	2165.45	3128.41	855.49	107.47	
2018-19	1108.61	1108.61	2237.08	983.95	144.52	
2019-20	1305.53	1305.53	3439.12	1956.21	177.37	
2020-21	801.80	801.80	2558.94	1188.03	569.11	
2021-22	1086.55	1086.55	2413.82	1120.09	207.18	
2022-23	108.72	108.72	2362.32	802.45	372.07	
2023-24	971.75	971.75	2717.14	679.38	373.88	

Fin
Finance Controller
Harcourt Butler Technical University
Kanpur-02