



हरकोर्ट बटलर प्राविधिक विश्वविद्यालय

नवाबगंज, कानपुर - 208002, उ.प्र., भारत

HARCOURT BUTLER TECHNICAL UNIVERSITY

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100+ YEARS
1921-2021



**Schedule of Expenditure, Infrastructure Augmentation,
Government and Non Government Grants (2017-18 to 2023-24)**

Heads	Yearwise (Amount in Lacs)				
	2019-20	2020-21	2021-22	2022-23	2023-24
Total Salary	3438.71	2689.21	2822.57	4135.14	3662.30
Fellowship	105.00	82.25	44.30	38.62	89.42
Expenditure without Salary & Fellowship*	3334.12	2476.69	2369.52	2133.00	2717.14
Total Expenditure	6877.83	5248.15	5236.39	6306.76	6468.86
*Details of Expenditure without salary & Fellowship					
Expenditure for Infrastructure Augmentation	1305.53	801.80	1086.55	51.57	200.00
Maintenance of Academic Infrastructure	149.23	240.33	366.97	531.88	679.38
Maintenance of Physical Infrastructure	177.37	569.11	207.18	357.26	373.88
Library (Books+ Journals+ E Journals)	58.20	13.03	4.31	65.49	128.08
IT Infrastructure	194.93	91.24	6.25	15.80	19.07
Misc./Other Exp.	1448.86	761.18	698.26	1111.00	1316.76
Total Income					
Grants received from Government bodies	4727.07	3243.30	2927.66	2793.02	3048.57
Grants received from Non Government bodies (to facilitates research & Infrastructure)	0.40	0.00	0.40	0.00	0.00
University Fees	2532.17	3208.78	3593.35	4028.75	5024.822
Revenue generated from Consultancy and Testing	224.62	311.16	401.57	381.64	439.78

The above statement is prepared on the basis of Balance Sheet, Books of Accounts, subsidiary ledgers and registers produced and information furnished to us.

Signature
Finance Controller
Harcourt Butler Technical University